

# St. Clair High Student Council

2011-2012 Master Budget

Date	Description	Debit	Credit	Balance
7/1/2011	End Balance for 2010-2011 Budget	\$3,000.00		(\$3,000.00)
	Battle of the Crown		\$5,000.00	\$2,000.00
	Class Spirit Shirts (200 @ \$10.00)		\$2,000.00	\$4,000.00
	Council Dues (80 @ \$20.00)		\$1,600.00	\$5,600.00
	Council Retreat or Social		\$0.00	\$5,600.00
	Dodgeball Team Fees (20 @ \$30.00)		\$600.00	\$6,200.00
	Dodgeball Admissions (200 @ \$3.00)		\$600.00	\$6,800.00
	Homecoming Dance (750 @ \$20.00)		\$15,000.00	\$21,800.00
	MASC & NASC Events		\$0.00	\$21,800.00
	Movie - Fall (150 @ \$3.00)		\$450.00	\$22,250.00
	Movie - Winter (150 @ \$3.00)		\$450.00	\$22,700.00
	Senior Mock Awards Admission (100 @ \$3.00)		\$300.00	\$23,000.00
	Pencil Machine (50 per month @ .25)		\$112.50	\$23,112.50
	Prom (325 @ \$45.00)		\$14,625.00	\$37,737.50
	Powder Puff Player Fees (60 @ \$20.00)		\$1,200.00	\$38,937.50
	Powder Puff Game Admission (300 @ \$3.00)		\$900.00	\$39,837.50
	Senior Shirts (100 @ \$15.00)		\$1,500.00	\$41,337.50
	Spring Themed Dance (300 @ \$5.00)		\$1,500.00	\$42,837.50
	Winter Dance (500 @ 15.00)		\$7,500.00	\$50,337.50
	Spirit Assemblies (6 @ \$100.00)	\$600.00		\$49,737.50
	Battle of the Crown	\$5,000.00		\$44,737.50
	Charity Events (\$150 each)	\$300.00		\$44,437.50
	Council Banquet Food	\$500.00		\$43,937.50
	Council Banquet Decorations	\$150.00		\$43,787.50
	Council Awards	\$750.00		\$43,037.50
	Council Reward System	\$450.00		\$42,587.50
	Council Retreat or Social	\$0.00		\$42,587.50
	Council Shirts (80 @ \$10.00)	\$800.00		\$41,787.50
	Class Spirit Shirts (200 @ \$8.00)	\$1,600.00		\$40,187.50
	Dodgeball Prizes (20 t-shirts @ \$10.00)	\$200.00		\$39,987.50
	Dodgeball Referee & Chaperones (8 @ 25)	\$200.00		\$39,787.50
	End of the Year Show Flip Cameras	\$300.00		\$39,487.50

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Date	Description	Debit	Credit	Balance
	End of the Year Show Computer Upgrades	\$0.00		\$39,487.50
	Freshmen Orientaion Supplies & Speaker	\$1,000.00		\$38,487.50
	Homecoming Court	\$500.00		\$37,987.50
	Homecoming Parade	\$200.00		\$37,787.50
	Homecoming Rally	\$200.00		\$37,587.50
	Homecoming Assembly	\$100.00		\$37,487.50
	Homecoming Dance Decorations	\$2,500.00		\$34,987.50
	Homecoming Dance Food Stations	\$1,000.00		\$33,987.50
	Homecoming Casino Set Up	\$2,400.00		\$31,587.50
	Homecoming Chaperones (10 @ \$25.00)	\$250.00		\$31,337.50
	Homecoming Dance Custodial Overtime	\$600.00		\$30,737.50
	Homecoming DJ	\$500.00		\$30,237.50
	Homecoming Spirit Week	\$1,000.00		\$29,237.50
	Homecoming Ticket Printing	\$300.00		\$28,937.50
	Leadership Training Supplies	\$500.00		\$28,437.50
	Lip Dub 2012	\$1,000.00		\$27,437.50
	MASC & NASC Conference Costs	\$0.00		\$27,437.50
	Powder Puff Shirts & Mth Guards (60 @ \$16)	\$960.00		\$26,477.50
	Powder Puff Coaches (4 @ \$75)	\$300.00		\$26,177.50
	Powder Puff Workers (4 @ \$25)	\$100.00		\$26,077.50
	Powder Puff Facility Fees	\$0.00		\$26,077.50
	Prom Centerpieces (\$5.00 x 35)	\$175.00		\$25,902.50
	Prom Chaperone Meals (15 @ \$29)	\$435.00		\$25,467.50
	Prom Decorations	\$250.00		\$25,217.50
	Prom (325 @ \$29.00)	\$9,425.00		\$15,792.50
	Prom Piano Player	\$200.00		\$15,592.50
	Prom Ticket Printing	\$300.00		\$15,292.50
	Saints Spirit Challenge Prizes (9 @ \$400)	\$3,600.00		\$11,692.50
	Saints Spirit Challenge Banner or Trophy	\$300.00		\$11,392.50
	Saints Spirit Challenge Mid-Year Prize	\$500.00		\$10,892.50
	Saints Spirit Challenge Grand Prizes	\$2,500.00		\$8,392.50
	Senior Mock Awards	\$750.00		\$7,642.50

